

**BLAINE PRIMARY ANNUAL PERFORMANCE REPORT 2017**

**District Vision**

We will work together to foster open communication and continuous improvement, while providing student-centered educational experiences, and maximizing both the potential and subsequent academic success of all students.

**District Purpose**

Our purpose is to partner with families and the community to educate all students in a safe environment that continually inspires, empowers, challenges, and prepares students to become productive citizens.

**Primary School Demographics**

Enrollment

October 2016 Student Count	498
May 2017 Student Count	539

Gender (October 2016)

Male	53.2%
Female	46.8%

Race/Ethnicity (October 2016)

American Indian/Alaskan Native	0.6%
Asian	3.6%
Native Hawaiian/Other Pacific Islander	0.2 %
Black/African American	1.6 %
Hispanic	12.4 %
White	75.5%
Two or More Races	6.0%

Special Programs (May 2017)

Free or Reduced-Price Meals	51.2%
Special Education	28.4%
Transitional Bilingual	8.3%
Migrant	0.6%
Section 504	2.2%

Other Information

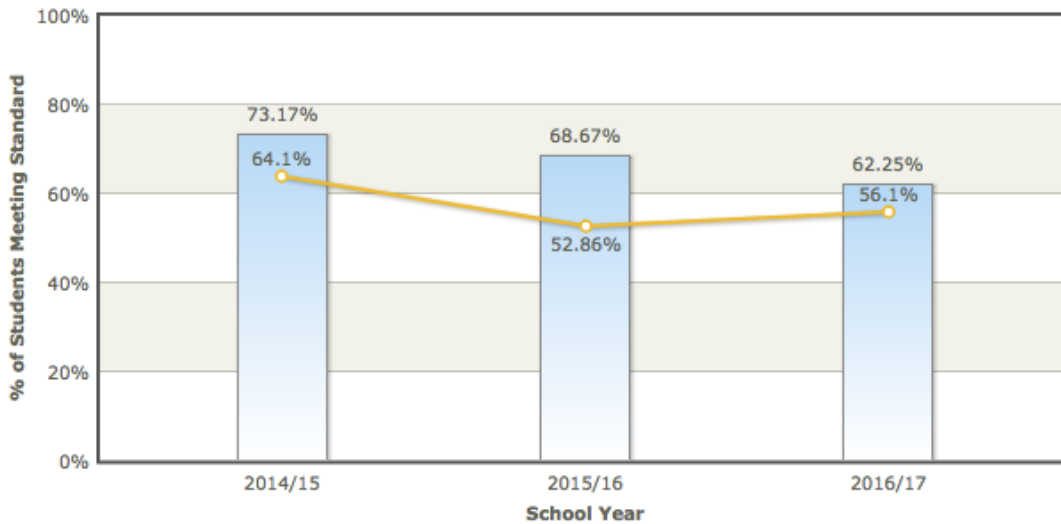
Unexcused Absence Rate (2016-17)	1.3%
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Teacher Information (2016-17)

Classroom Teachers	33
Average Years of Teacher Experience	11.9
Teachers with at least a Master’s Degree	42.4%

**Baseline Data**

**Annual Results for Meeting Standard on DIBELS NEXT Spring Gr 2 - DORF WC  
Blaine Primary with Free/Reduced Lunch Subgroups  
2014/15 - 2016/17**



**Long Range Goal:** 90% of current Kindergarten cohort will be reading at standard by 3<sup>rd</sup> Grade based on SBA and district measures.

**Whole School**

By April 2018, the percentage of Blaine Primary School student reading at grade level will increase by 3-5% based on the following measures; Dibels, STAR, Dolch, and the Fountas & Pinnell (F & P) Benchmark assessment.

**Achievement Gap**

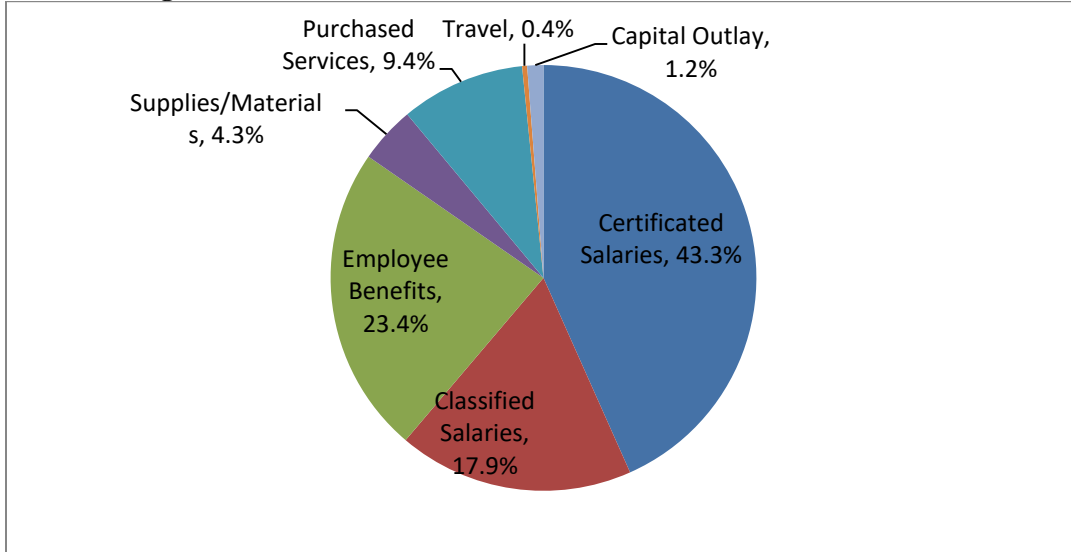
Students in the FRL subgroup will close the reading achievement gap, i.e. % of students reading at grade level, by demonstrating an additional 3-5% growth based on the following measures; Dibels, STAR, Dolch, and the Fountas & Pinnell (F & P) Benchmark assessment.

**Selected Classes Student Growth Measures**

By April 2018, the percentage of 2nd grade students reading at grade level will grow by 3-5% based on the following measures; Dibels, STAR, Dolch, and the F & P Benchmark assessment.

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**District Budget**



Certificated Salaries	43.3%	11,961,903.14
Classified Salaries	17.9%	4,936,300.04
Employee Benefits	23.4%	6,469,503.63
Supplies/Materials	4.3%	1,187,484.68
Purchased Services	9.4%	2,608,160.27
Travel	0.4%	105,061.75
Capital Outlay	1.2%	338,415.02
	100.0%	27,606,828.53

**Building Use and Condition**

The Blaine Primary School was established September 1994, with Kindergarten through Second Grades. Originally the building consisted of 16 classrooms, a multipurpose area, outdoor covered play area, and a library with a computer lab. As a result of the May 2001 Capital Project Bond passage, the following improvements were made to our building: Additional pod was built with eight classrooms, outside lighting, new phone system, new intercom system, new carpeting, paved parking in the back lot, extension of the covered play area, and playground improvements. The primary school had an additional pod built in 2016 to accommodate full time kindergarten.